

## **LANE COUNTY BUDGET COMMITTEE**

**Thursday, May 1, 2014**

2:00 p.m. – 5:00 p.m.

BCC Conference Room

- 2:00           **I.     CALL MEETING TO ORDER**
- 2:00 – 2:10   **II.    COMMITTEE BUSINESS**
- 2:10 – 2:40   **III.  COUNTY ADMINISTRATION**  
A. BCC and Administration:  
    Alicia Hays, Interim County Administrator  
B. Operations:  
    Mike Barnhart, Financial Services Manager  
C. Parole & Probation:  
    Judy Williams, Parole & Probation Manager
- 2:40 – 3:55   **IV.  HEALTH & HUMAN SERVICES**  
Karen Gaffney, Acting Director of H&HS  
Lisa Nichols, Assistant Director  
Lynise Kjolberg, Administrative Services  
Supervisor
- 3:55 – 4:10   **V.    GENERAL EXPENSE – RESERVES, DUES,  
          ETC.**  
Christine Moody,  
Budget and Financial Planning Manager
- 4:10 – 4:25   **VI.  COUNTY COUNSEL**  
Stephen Dingle, County Counsel
- 4:25 – 4:40   **VII. WORKFORCE PARTNERSHIP**  
Kristina Payne, Executive Director
- 4:40 – 5:00   **VIII. BUDGET COMMITTEE BUSINESS**
- 5:00           **IX.  ADJOURN**

*Please be courteous and respectful. All individuals are expected to observe respectful behavior and decorum during this public meeting. Anyone acting in a disruptive, disrespectful, disorderly or threatening manner will be asked to leave, and may be precluded from participating in future opportunities for public comment.*

*Please turn off all cell phones and pagers (even on standby they can interfere with the microphones/sound system).*